

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-2011 – Budget Release Orders for an amount of Rs. 2,13,87,000/- (Two Crores and Thirteen Lakhs and Eighty Seven Only) towards 2<sup>nd</sup> quarter provision under Plan Schemes to the Commissioner, Social Welfare, A.P. Hyderabad – Administrative Sanction – Orders – Issued.

SOCIAL WELFARE (BUDGET) DEPARTMENT

G.O.Rt. No. 856

Dated 18.10.2010

Read the following:-

1. G.O.Rt.No.497 SW (Bud) Department, Dated 11.06.2010
2. From the Commissioner of Social Welfare, A.P. Hyderabad  
Rc.No.M1/3610/2010, Dated 21.7.2010
3. G.O.Rt.No. 4267 Finance (Expr.SW) Department, Dated 04.10.2010
4. G.O.Rt.No. 4268 Finance (Expr.SW) Department, Dated 04.10.2010
5. G.O.Rt.No. 4269 Finance (Expr.SW) Department, Dated 04.10.2010
6. G.O.Rt.No.4270 Finance (Expr.SW) Department, Dated 04.10.2010
7. G.O.Rt.No. 4271 Finance (Expr.SW) Department, Dated 04.10.2010

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ORDER:

In the G.O. 1st read above, orders have been issued releasing for an amount of Rs. 3,36,38,000/- (Rupees Three Crores, Thirty Six Lakhs and Thirty Eight Thousands Only) towards 1st quarter under Plan Schemes during the Financial Year 2010-11 to the Commissioner of Social Welfare, A.P. Hyderabad.

2. In the reference 2<sup>nd</sup> read above, the Commissioner of Social Welfare, A.P. Hyderabad has requested to issue Budget Release Orders and in turn to issue the administrative sanction orders for the schemes under Plan and Maintenance of Tuition Fee under CSS Schemes.

3. In pursuance of the Budget Release Orders issued by Finance (Exp.SW) Department, in the reference 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup>, 6<sup>th</sup> and 7<sup>th</sup> read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P. Hyderabad for an amount of (Rs. 13,12,000/- +18,75,000/- + 1,25,00,000/- +13,25,000 + 43,75,000 = 2,13,87,000/- ( Rupees Two Crores, Thirteen Lakhs and Eighty Seven Thousands only) towards 2<sup>nd</sup> quarter Provision from B.E. 2010-2011, under the following Plan Schemes. The Scheme-wise Department's views are shown in Column No.9 of the Statement.

PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme (PLAN)	Head of Account	Provision in B.E. 2010-11	Amount Already Authorized	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	
1	2	3	4	5	6	7	8	9
1.	Headquarters Officer	2225-01-MH.001-GH-11-NSP-SH(01)-Headquarter Office, 130/132-Other Office Expenses	5,00	1,25	1,25	D.V. Bill	Drawing Officer Concerned	Maintenance of H.Q. Office

		270/272-Maintenance	10,00	2,50	2,50	LOC		
		500/503-Other Expenditure	10,00	2,50	2,50	D.V. Bill		
		Total SH(01	25,00	6,25	6,25			
2.	District Offices	2225-01-MH-001-GH-11-Normal State Plan, SH(03) District Offices, 500/503 Other Expenditure	25,00	6,25	6,25	D.V. Bill	Drawing Officer concerned	Maintenance of computerization of District Offices
3..	Book Banks	2225-01-MH.277-GH.11 SH (08) –Book Banks 500/503 Other Expenditure	2,50	63	62	D.V. Bill	Drawing Officer concerned	Supply of Text Books to students studying in professional Courses
		<b>Grand Total</b>	<b>52,50</b>	<b>13,13</b>	<b>13,12</b>			
4.	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02-MH.104-GH-11-NSP-SH (05) – Rehabilitation of Beggars, Maintenance of Homes for Beggars – 010 Salaries 110/111-T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 210/211-Materials & Supplies 230-Cost of Ration/Diet Charges	45,11 45 2,00  2,50 1,50 6,00 15,76	11,28 11 50  63 38 1.50 3,94	11,28 11 50  62 38 1,50 3,94	D.V. Bill	Drawing Officer Concerned	Salaries to the staff working in Children homes and Lodging and Boarding facilities to the Children admitted to the Shelter Homes
		270/271-Other Expenditure	50	12	13		<b>L.O.C.</b>	Drawing Officer Concerned
		270/272-Maintenances	40	10	10			
		500/503-Other Expenditure	78	19	19		D.V. Bill	
		<b>Total SH (05)</b>	<b>75,00</b>	<b>18,75</b>	<b>18,75</b>			
5.	Spl. Criminal	2225-01-					Concerned	Salaries to the

6	Courts dealing with offences under the IPC & PCR Act, 1955 against SC & STs	MH.800-GH.11 SH(05)-Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs					Drawing Officer	personnel working in Police Designated Courts, Special Sessions Courts and Special Mobile Courts
		010-Salaries	1,51,30	37,83	37,83			
		020-Wages	5,40	1,35	1,35			
		110/111-T.A.	3 5,49	8,87	8,87	.		
		130/131-Service Postage, Telegram & Telephone Charges	20,72	5,18	5,18			
		130/132-Other Office Expenses	50,40	12,60	12,60	D.V. Bill		
		130/133-Water & Electricity Charges	15,85	3,96	3,96			
		130/134-Hiring of Private vehicle	26,00	6,50	6,50			
		140-Rents Rate & Taxes	33,84	8,46	8,46			
		240 Petrol,. Oil & lubricants	8,33	2,08	2,08			
		260-Advertising, Sales & Publicity Expenses	42,68	10,67	10,67			
		270/272-Maintenance	4,77	1,19	1,19	L.O.C.		
		280/281-Pleaders Fee	5,50	1,38	1,38	D.V. Bill		
		284-Other Payments	4,00	1,00	1,00			
		300-OCS	65,74	16,44	16,44			
		410-Secret Service Expenditure	1,28	32	32			
		500/503 – Other Expenditure	8,64	2,16	2,16			
		510-Motor Vehicles	20,06	5,01	5,01			
		Total SH(05)	5,00,00	1,25,00	1,25,00			
		6	Contribution of Social Welfare Funds	2235-60-MH-200-GH-11-NSP-SH(07) Contribution of Social Welfare	5,00	Nil		

		Funds, 310/312-OGIA				APSW Fund, Hyd.		T.B. Patients, Leprosy Patients, Old Age Homes Mentally Restored & Physically Handicapped Institutions
7.	Rehabilitation Economic Development Liberation and Home for Jogin Woman	2235-02-MH- 104-GH-11 SH(08) Rehabilitation Economic Development Liberation and Home for Jogin Woman 310/312-OGIA	10,00	2,50	2,50	GIA Bill	Drawing Officer Concerned	Relief and Rehabilitation measures to the Jogin Women
8.	Promotion of Inter Caste Marriages	2235-60-MH- 200-GH-11- SH (05) Promotion of Inter Caste marriages 500/503-Other Expenditure	33,00	8,25	8,25	D.V. Bil	Drawing Officer Concerned	Cash incentive Awards to the eligible inter Caste Married Couples
		Total	38,00	10,75	13,25			
9.	A.P.SC.ST. Commission	2225- 01-MH.800- GH.11-SH (07)-A.P.SC, ST Commission- 010-Salaries 020-Wages 050-Rewards 110/111-T.A. 110/113- T.A./D.A to Non-Official Members 130/131- Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133- Water & Electricity Charges 130/134-Hiring of Private Vehicles 140-Rents, Rates & Taxes 240-Petrol, Oil & Lubricants	48,59 5,25 2,50 6,00 9,00  3,50  12,00  3,00  4,00 7,00 3,00	12,15 1,31 62 1,50 2,25  88  3,00  75  1,00 1,75 75	12,15 1,31 62 1,50 2,25  88  3,00  75  1,00 1,75 75	D.V. Bill	Drawing Officer concerned	Salaries to the staff working in APSCST Commission

		260-Advertising, Sales & Publicity Expenses	20,03	5,01	5,01			
		270/272-Maintenance	5,00	1,25	1,25	L.O.C.	Drawing Officer Concerned	
		280/281-Pleaders Fees	1,25	31	31	D.V. Bill		
		280/284-Other Payments	9,11	2,27	2,27		Drawing Officer Concerned	
		300-O.C.S	9,96	2,49	2,49			
		500/503-Other Expenditure	12,14	3,04	3,04			
		510-Motor Vehicles	13,67	3,42	3,42			
		<b>Total SH(07)</b>	<b>1,75,00</b>	<b>43,75</b>	<b>43,75</b>			

4. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (7) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 2<sup>nd</sup> quarter Budget Provision under Plan, during the financial year 2010-11.

5. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

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6. This order issues as per the instructions issued in U.O. Note No. 29875–A1/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006 and the concurrence of Finance (Expr.SW) Department , vide their U.O.. No. 26672/301/A1/Expr.SW/2010, Dated 5.10.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

To  
 The Commissioner of Social Welfare, AP, Hyderabad.  
 The V.C.&Managing Director.,APSCCFC Ltd., Hyderabad.  
 The Secretary, A.P. State Commissioner for SCs & STs, Nampally, Hyderabad.  
 The Accountant General, AP, Hyderabad .  
 The Director, Treasuries and Accounts, Andhra Pradesh., Hyderabad.  
 The Director of Works Accounts, Andhra Pradesh., Hyderabad.  
 The Pay &Accounts Officer, Andhra Pradesh., Hyderabad.  
 Copy to :  
 The Finance (Expr.SW) Department..  
 The Social Welfare (SCP.1) Department  
 The Social Welfare (PCR) Department.  
 SF/SC

//FORWARDED BY ORDER //

SECTION OFFICER